
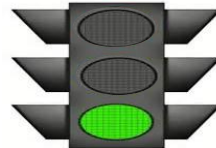


Lost Time Injury Rate (cases with days away from work) Human Resources

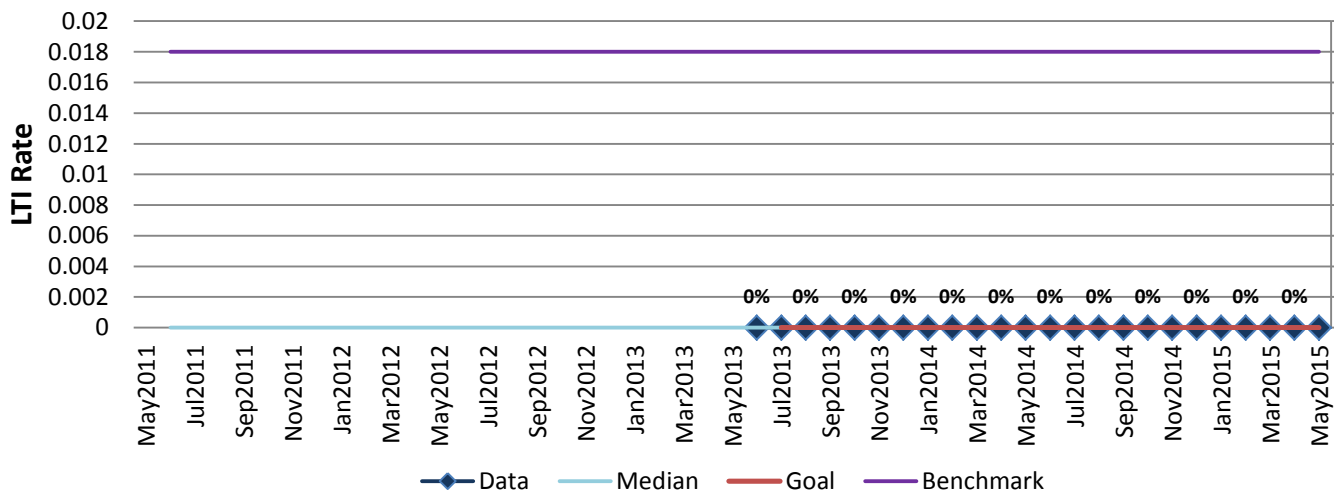


KPI Owner: Sherri Toohey-Taylor

Process: Safety

Baseline, Goal, & Benchmark		Source Summary	Continuous Improvement Summary		
Baseline: CY13 0%		Data Source: OSHA Logs & Payable Time Goal Source: Enterprise KPI for safety Benchmark Source: Bureau Labor Statistics	Plan-Do-Check-Act Step 8: Monitor and diagnose		
Goal: Compared to CY14 maintain 0% lost time due to work related injury.			Measurement Method: In a 12 month period, # of OSHA recordables with lost work days times 200,000 divided by the total # of hours worked		
			Why Measure: minimize number & severity of workplace injuries/illness		
Benchmark: 1.8% all local gov Nov2013			Next Improvement Step: No gap between actual and target performance		
How Are We Doing?					
May2014-May2015 12 Month Avg Goal	May2014-May2015 12 Month Average		May2015 Goal	May2015 Actual	
0	0		0	0	
LTI Rate	LTI Rate		LTI Rate	LTI Rate	

Lost Time Injury Rate (cases with days away from work)



Root cause analysis is not necessary because there is no gap between the goal and current performance.